

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,673.0	2,731.0	2,696.0
On Roll Regular Shared-Time	15.0	20.0	25.0
On Roll Special Ed Full-Time	362.0	383.0	375.0
On Roll Special Ed Shared-Time	9.0	19.0	13.0
On Roll Subtotal	3,059.0	3,153.0	3,109.0
In Private School Placements	20.0	26.0	25.0
Sent to Contracted Preschool	0.0	0.0	15.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	18.0	13.0	12.0
Received		1.0	0.0
In State Facilities	5.0	4.0	4.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	29,927,936	30,526,495	30,526,495
Total Tuition	10-1300	32,459	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	320,937	172,500	257,692
Interest Earned On Capital Reserve Funds	10-1XXX	489	200	8,000
Subtotal - Revenues From Local Sources		30,281,821	30,699,195	30,792,187
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	110,390	460,771	460,771
Extraordinary Aid	10-3131	585,911	0	0
Categorical Special Education Aid	10-3132	1,827,031	1,827,031	1,827,031
Equalization Aid	10-3176	19,723,724	19,723,724	21,160,214
Categorical Security Aid	10-3177	244,325	1,089,465	1,089,465
Under Adequacy Aid	10-3180	6,164	0	0
PARCC Readiness Aid	10-3181	29,430	0	0
Per Pupil Growth Aid	10-3182	29,430	0	0
Professional Learning Community Aid	10-3183	30,450	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	3,669	0	0
Subtotal - Revenues From State Sources		22,590,524	23,100,991	24,537,481
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	65,235	63,554	74,308
Other Federal Grant Revenue - Passed Through State	10-42XX	1,774	0	0
Subtotal - Revenues From Federal Sources		67,009	63,554	74,308
Budgeted Fund Balance - Operating Budget	10-303	623,513	625,000	625,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	792,481	1,470,652	655,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Transfers From Other Funds	10-5200	1,183,725	0	0
Adjustment For Prior Year Encumbrances		0	819,137	0
Actual Revenues (Over)/Under Expenditures		-332,387	0	0
Total Operating Budget		55,206,686	56,778,529	56,683,976
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	22,122	69,563	0
Total Revenues From Local Sources	20-1XXX	22,122	69,563	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	0	200,000
Preschool Education Aid	20-3218	1,176,954	2,562,279	2,539,998
Other Restricted Entitlements	20-32XX	134,905	157,631	126,435
Total Revenues From State Sources		1,311,859	2,719,910	2,866,433
Revenues from Federal Sources:				
Title I	20-4411-4416	747,846	781,235	664,050
Title II	20-4451-4455	93,606	213,797	181,727
Title III	20-4491-4494	66,825	98,611	83,819
Title IV	20-4471-4474	2,000	52,830	44,906
I.D.E.A. Part B (Handicapped)	20-4420-4429	871,470	860,959	731,815
Other	20-4XXX	18,007	44,184	0
Total Revenues From Federal Sources		1,799,754	2,051,616	1,706,317
Transfers From Operating Budget-Prek	20-5200	465,691	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	110,862	181,720	87,012
Total Grants And Entitlements		3,710,288	5,022,809	4,659,762
Total Revenues/Sources		58,916,974	61,801,338	61,343,738
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	465,691	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	110,862	181,720	87,012
Total Revenues/Sources Net of Transfers		58,340,421	61,619,618	61,256,726

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,472,196	14,133,293	14,633,726
Special Education - Instruction	11-2XX-100-XXX	3,721,070	4,064,009	4,157,100
Basic Skills/Remedial - Instruction	11-230-100-XXX	0	1,360,389	1,389,118
Bilingual Education - Instruction	11-240-100-XXX	567,397	635,335	671,957
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	116,331	167,747	144,954
School-Sponsored Athletics - Instruction	11-402-100-XXX	455,264	521,130	508,400
Before/After School Programs	11-421-XXX-XXX	69,079	66,908	68,000
Summer School	11-422-XXX-XXX	94,770	126,004	121,500
Community Services Programs/Operations	11-800-330-XXX	38	500	1,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,054,179	3,481,445	3,621,878
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	74,221	77,107	70,895
Undist. Expenditures - Health Services	11-000-213-XXX	778,499	762,017	764,976
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	587,879	638,093	698,823
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	630,713	646,591	680,242
Undist. Expenditures - Guidance	11-000-218-XXX	878,689	937,011	957,213
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,024,855	1,097,377	1,171,750
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	622,091	644,048	639,608
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	571,523	622,894	640,812
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	36,899	69,668	62,100
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,113,145	1,323,656	1,171,697
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,679,171	2,832,154	2,857,508
Undist. Expend. - Central Services	11-000-251-XXX	823,809	888,876	814,294
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	52,605	79,656	58,572
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,259,431	6,061,765	5,814,990

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,583,939	1,690,857	1,771,980
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,474,678	9,679,853	10,154,143
Total Undistributed Expenditures		29,246,326	31,533,068	31,951,481
Total General Current Expense		49,742,471	52,608,383	53,647,236
Capital Expenditures:				
Equipment	12-XXX-XXX-730	61,863	369,897	184,250
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,191,889	2,929,178	2,053,526
Increase In Capital Reserve	10-604	2,583,391	0	0
Interest Deposit To Capital Reserve	10-604	489	200	8,000
Total Capital Outlay		4,837,632	3,299,275	2,245,776
Transfer Of Funds To Charter Schools	10-000-100-56X	626,583	870,871	790,964
General Fund Grand Total		55,206,686	56,778,529	56,683,976
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	22,122	69,563	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,055,627	1,603,143	1,356,125
Support Services	20-218-200-XXX	691,853	1,006,465	1,463,385
Fac Acquisition And Constr. Services	20-218-400-XXX	6,027	134,391	7,500
Total Preschool Education Aid	20-218-XXX-XXX	1,753,507	2,743,999	2,827,010
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	9,220	9,825	8,351
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	83,700	91,179	69,952
Nonpublic Handicapped Services	20-XXX-XXX-XXX	12,730	16,979	14,432
Nonpublic Nursing Services	20-XXX-XXX-XXX	10,185	18,624	15,830
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,185	6,624	5,630
Nonpublic Security Aid	20-XXX-XXX-XXX	12,885	14,400	12,240

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Other State Projects		134,905	157,631	126,435
Total State Projects	20-XXX-XXX-XXX	1,888,412	2,901,630	2,953,445
Federal Projects:				
Title I	20-XXX-XXX-XXX	747,846	781,235	664,050
Title II	20-XXX-XXX-XXX	93,606	213,797	181,727
Title III	20-XXX-XXX-XXX	66,825	98,611	83,819
Title IV	20-XXX-XXX-XXX	2,000	52,830	44,906
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	871,470	860,959	731,815
Other	20-XXX-XXX-XXX	18,007	44,184	0
Total Federal Projects	20-XXX-XXX-XXX	1,799,754	2,051,616	1,706,317
Total Special Revenue Funds		3,710,288	5,022,809	4,659,762
Total Expenditures/Appropriations		58,916,974	61,801,338	61,343,738
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	465,691	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	110,862	181,720	87,012
Total Expenditures Net of Transfers		58,340,421	61,619,618	61,256,726

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	2,001,797	2,208,893	1,119,188	714,188
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,573,388	4,364,787	4,602,149	3,955,149
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	471,137	274,474	220,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,727	\$15,226	\$16,447	\$16,163	\$16,698
Total Classroom Instruction	\$8,476	\$8,614	\$9,509	\$9,158	\$9,556
Classroom-Salaries and Benefits	\$7,962	\$8,099	\$8,907	\$8,669	\$9,252
Classroom-General Supplies and Textbooks	\$437	\$419	\$498	\$425	\$218
Classroom-Purchased Services	\$77	\$95	\$104	\$64	\$86
Total Support Services	\$2,278	\$2,466	\$2,467	\$2,369	\$2,596
Support Services-Salaries and Benefits	\$2,058	\$2,238	\$2,293	\$2,126	\$2,358
Total Administrative Costs	\$1,817	\$1,840	\$1,972	\$2,017	\$1,975
Administration Salaries and Benefits	\$1,524	\$1,564	\$1,649	\$1,662	\$1,672
Total Operations and Maintenance of Plant	\$1,895	\$2,048	\$2,206	\$2,319	\$2,278
Operations and Maintenance-Salaries and Benefits	\$1,293	\$1,344	\$1,514	\$1,454	\$1,517
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$234	\$231	\$266	\$273	\$265
Total Equipment Costs	\$17	\$22	\$116	\$164	\$63
Legal Costs	\$37	\$38	\$40	\$37	\$38
Employee Benefits as a percentage of salaries*	31.34%	30.07%	31.94%	31.04%	31.19%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	FORMAL AGREEMENT WITH SCOTCH PLAINS-FANWOOD BOARD OF ED FOR USE OF LICENSED ELECTRICIAN	0
Recycling	RECYCLING AT SCHOOLS BY TOWNSHIP CONTRACTOR	0
Others	LOANING OF EQUIPMENT BY TOWNSHIP AND BOARD OF ED TO EACH OTHER	0
Others	USE OF COUNTY SPORTS FIELDS FOR ATHLETIC PROGRAMS	0
Others	USE OF FACILITIES BY TOWNSHIP GOVERNMENTAL ORGANIZATIONS	0
Transportation Services, including Fuel	USE OF COUNTY ED SERVICES COMMISSION FOR COORDINATED STUDENT TRANSPORTATION SERVICES FOR SPECIAL EDUCATION AND NON-SPECIAL EDUCATION STUDENTS	0
Transportation Services, including Fuel	PURCHASE BY DISTRICT OF MUNICIPAL GAS AND FUEL AT DISCOUNTED RATES PER GALLON	0
Purchasing	USE OF NEW JERSEY COOPERATIVE PURCHASING PROGRAM FOR SUPPLIES, SERVICES AND TIME & MATERIALS CONTRACTS	0
Purchasing	USE OF EDUCATIONAL DATA SYSTEMS FOR MATERIALS, SUPPLIES AND TIME & MATERIALS SERVICES	0
Municipal/Public Works	TRASH COLLECTIONS AT SCHOOLS BY TOWNSHIP CONTRACTORS	0
Insurance Coverages and Benefits	PARTICIAPTE WITH GROUP INSURANCE PURCHASING OF WORKERS' COMPENSATION AND PROPERTY AND CASUALTY INSURANCE THROUGH SAIF AND NJSIG POOLED PROGRAMS	0

ID=Hillside Township

Category	Amount
(A) General Fund School Levy	30,526,495
(D) Total School Levy	30,526,495
(B) Estimated Net Taxable Valuation (as of 10/01/18)	893,334,601
(H) Estimated Equalized Valuation (as of 10/01/18)	1,847,101,187
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.4171
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.4171
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6527
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6527

Name=ANNETTE GIORDANO-BISCI

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	ASST BD SECY
Base Annual Salary Amount	\$140,913
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,165
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,001
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,600
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT - AT \$110 PER DIEM TO A MAX OF \$22,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=ANNETTE GIORDANO-BISCI

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=ANTOINE GAYLES

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$163,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,486
Total Bonuses Amount	\$8,568
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,794
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,815
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY; AT PER DIEM RATE TO MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=ANTOINE GAYLES

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DAVID DEFLURI

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CERT ED FACILITIES MGR
Base Annual Salary Amount	\$113,663
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$908
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$99
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,004
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY - \$27.50 PER DIEM TO A MAX OF \$6,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=DAVID DEFLURI

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$2,650
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	INSURANCE BENEFITS WAIVER
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DEBRA SHEARD

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIR OF CURRIC & INSTRUCT
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,008
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,730
District Contributions Above Teacher Contract for Retirement Plans	\$3,900
Total Contractual Post-Employment Benefit Amount	\$9,100
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY; \$110 PER DIEM, TO A MAX OF \$22,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=DEBRA SHEARD

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=EVELYN STANLEY

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	PAYROLL MANAGER
Base Annual Salary Amount	\$78,421
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,591
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY - AT \$27.50 PER DIEM TO A MAX OF \$6,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=EVELYN STANLEY

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JEREMY MOJICA

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	TECHNOLOGY MANAGER
Base Annual Salary Amount	\$79,664
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$456
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,753
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY - AT \$27.50 PER DIEM TO A MAX OF \$6,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=JEREMY MOJICA

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$2,650
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	INSURANCE BENEFITS WAIVER
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=KRISTY WEAVER

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HUM RESOURCES DIRECTOR
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,798
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,398
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY; \$110 PER DIEM TO A MAX OF \$22,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=KRISTY WEAVER

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MARLENA BATTS

Category	Measure
Job Title	Administrative Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$77,642
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$629
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,835
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY - \$27.50 PER DIEM TO A MAX OF \$6,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=MARLENA BATTS

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$1,900
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	INSURANCE BENEFITS WAIVER
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MATTHEW LEONARDIS

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	TRANSPORT/FOOD SERV COORD
Base Annual Salary Amount	\$84,989
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$636
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,373
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,884
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY - AT \$27.50PER DIEM TO A MAX OF \$6,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=MATTHEW LEONARDIS

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=PATRICIA SESSION

Category	Measure
Job Title	Administrative Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$102,018
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,604
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY - \$27.50 PER DIEM TO A MAX OF \$6,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=PATRICIA SESSION

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported