

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,792.0	2,757.0	2,749.0
Pupils On Roll Regular Shared-Time	22.0	21.0	15.0
Pupils On Roll Special Ed Full-Time	341.0	375.0	356.0
Pupils On Roll Special Ed Shared-Time	12.0	4.0	13.0
Pupils On Roll SUBTOTAL	3,167.0	3,157.0	3,133.0
Pupils in Private School Placements	20.0	23.0	21.0
Pupils Sent to Other Districts Regular	4.0	1.0	1.0
Pupils Sent to Other Districts Special Ed	23.5	23.0	16.0
Pupils Received	8.5	6.0	3.0
Pupils in State Facilities		2.0	2.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	28,776,862	29,927,936	29,927,936
Total Tuition	10-1300	274,074	120,000	39,510
Unrestricted Miscellaneous Revenues	10-1XXX	110,262	93,300	101,500
Interest Earned On Capital Reserve Funds	10-1XXX	110	110	110
Subtotal - Revenues From Local Sources		29,161,308	30,141,346	30,069,056
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	97,953	110,390	110,390
Extraordinary Aid	10-3131	710,194	0	0
Categorical Special Education Aid	10-3132	1,798,099	1,827,031	1,827,031
Equalization Aid	10-3176	19,007,900	19,083,433	19,083,433
Categorical Security Aid	10-3177	210,693	244,325	244,325
Under Adequacy Aid	10-3180	0	6,164	6,164
Parcc Readiness Aid	10-3181	0	29,430	29,430
Per Pupil Growth Aid	10-3182	0	29,430	29,430
Professional Learning Community Aid	10-3183	0	30,450	30,450
Other State Aids	10-3XXX	65,024	0	0
Subtotal - Revenues From State Sources		21,889,863	21,360,653	21,360,653
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	95,840	71,731	61,781
Subtotal - Revenues From Federal Sources		95,840	71,731	61,781
Budgeted Fund Balance - Operating Budget	10-303	0	623,513	623,513
Withdrawal From Cap Res-For Local Share	10-307	1,850,663	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	750,000	1,134,247
Other Financing Sources	10-5XXX	47,343	0	0
Adjustment For Prior Year Encumbrances		0	1,616,768	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		-1,330,471	0	0
Total Operating Budget		51,714,546	54,564,011	53,249,250
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	13,894	51,344	0
Total Revenues From Local Sources	20-1XXX	13,894	51,344	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	2,997	0
Preschool Education Aid	20-3218	1,046,808	947,112	972,036
Other Restricted Entitlements	20-32XX	19,062	114,019	93,995
Total Revenues From State Sources		1,065,870	1,064,128	1,066,031
Revenues from Federal Sources:				
Title I	20-4411-4416	664,798	826,871	647,120
Title II	20-4451-4455	94,531	143,371	71,783
Title III	20-4491-4494	71,254	106,762	54,799
I.D.E.A. Part B (Handicapped)	20-4420-4429	890,621	867,720	727,255
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	17,632	0	0
Other	20-4XXX	0	6,000	0
Total Revenues From Federal Sources		1,738,836	1,950,724	1,500,957
Transfers From Operating Budget-Prek	20-5200	500,874	724,467	429,683
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	121,889
Total Grants And Entitlements		3,319,474	3,790,663	3,118,560
Total Revenues/Sources		55,034,020	58,354,674	56,367,810
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	500,874	724,467	429,683
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	121,889
Total Revenues/Sources Net of Transfers		54,533,146	57,630,207	55,816,238

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,686,818	16,043,745	15,924,203
Special Education - Instruction	11-2XX-100-XXX	3,455,097	3,773,700	3,895,056
Bilingual Education - Instruction	11-240-100-XXX	565,538	528,248	559,905
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	132,389	143,500	155,144
School-Sponsored Athletics - Instruction	11-402-100-XXX	489,042	486,081	468,753
Before/After School Programs	11-421-XXX-XXX	40,948	40,500	36,400
Summer School	11-422-XXX-XXX	69,348	96,792	101,008
Community Services Programs/Operations	11-800-330-XXX	72	700	500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,222,626	3,452,943	3,082,832
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	22,774	68,327	65,290
Undist. Expenditures - Health Services	11-000-213-XXX	787,772	821,304	744,418
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	465,090	704,843	616,416
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	810,919	732,884	654,289
Undist. Expenditures - Guidance	11-000-218-XXX	847,386	865,365	901,215
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,009,268	1,003,476	1,061,792
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	754,713	779,141	751,607
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	648,206	623,009	638,847
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	43,933	98,200	71,650
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	951,453	1,022,321	982,180
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,524,591	2,722,402	2,699,818
Undist. Expend. - Central Services	11-000-251-XXX	794,837	867,738	841,982
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	46,290	58,973	43,671
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,113,219	5,125,845	4,616,572
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,603,946	1,674,758	1,656,145
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,620,086	9,348,897	9,607,450
Total Undistributed Expenditures		28,267,109	29,970,426	29,036,174

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		47,706,361	51,083,692	50,177,143
Capital Expenditures:				
Equipment	12-XXX-XXX-730	220,561	82,312	35,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	270,967	2,723,638	2,492,773
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,850,663	0	0
Increase In Capital Reserve	10-604	1,047,056	0	0
Interest Deposit To Capital Reserve	10-604	110	110	110
Total Capital Outlay		3,389,357	2,806,060	2,527,883
Transfer Of Funds To Charter Schools	10-000-100-56X	618,828	674,259	544,224
General Fund Grand Total		51,714,546	54,564,011	53,249,250
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	13,894	51,344	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,025,316	1,063,433	1,049,537
Support Services	20-218-200-XXX	522,366	611,143	474,071
Total Preschool Education Aid	20-218-XXX-XXX	1,547,682	1,674,576	1,523,608
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	4,252	10,375	8,819
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	6,509	70,617	57,969
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	8,257	6,152
Nonpublic Nursing Services	20-XXX-XXX-XXX	6,678	10,890	9,257
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,623	4,680	3,978
Nonpublic Security Aid	20-XXX-XXX-XXX	0	9,200	7,820
Total Other State Projects		19,062	114,019	93,995
Total State Projects	20-XXX-XXX-XXX	1,566,744	1,788,595	1,617,603
Federal Projects:				
Title I	20-XXX-XXX-XXX	664,798	826,871	647,120
Title II	20-XXX-XXX-XXX	94,531	143,371	71,783

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Title III	20-XXX-XXX-XXX	71,254	106,762	54,799
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	890,621	867,720	727,255
Other	20-XXX-XXX-XXX	17,632	6,000	0
Total Federal Projects	20-XXX-XXX-XXX	1,738,836	1,950,724	1,500,957
Total Special Revenue Funds		3,319,474	3,790,663	3,118,560
Total Expenditures/Appropriations		55,034,020	58,354,674	56,367,810
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	500,874	724,467	429,683
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	0	121,889
Total Expenditures Net of Transfers		54,533,146	57,630,207	55,816,238

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,060,809	2,356,833	1,058,915	852,065
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,372,027	1,568,530	2,004,404	870,267
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	416,663	416,663	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,162	\$14,420	\$14,788	\$15,117	\$15,042
Total Classroom Instruction	\$8,028	\$8,166	\$8,445	\$8,655	\$8,804
Classroom-Salaries and Benefits	\$7,740	\$7,879	\$8,099	\$8,067	\$8,405
Classroom-General Supplies and Textbooks	\$213	\$240	\$259	\$495	\$313
Classroom-Purchased Services	\$76	\$47	\$87	\$93	\$86
Total Support Services	\$2,270	\$2,281	\$2,410	\$2,385	\$2,340
Support Services-Salaries and Benefits	\$2,068	\$2,073	\$2,205	\$2,131	\$2,187
Total Administrative Costs	\$1,664	\$1,728	\$1,778	\$1,834	\$1,810
Administration Salaries and Benefits	\$1,419	\$1,451	\$1,530	\$1,549	\$1,559
Total Operations and Maintenance of Plant	\$1,935	\$1,972	\$1,887	\$1,967	\$1,809
Operations and Maintenance-Salaries and Benefits	\$1,189	\$1,268	\$1,292	\$1,299	\$1,316
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$241	\$249	\$242	\$249	\$251
Total Equipment Costs	\$65	\$73	\$51	\$27	\$11
Legal Costs	\$32	\$34	\$28	\$29	\$32
Employee Benefits as a percentage of salaries*	27.22%	29.74%	31.52%	31.32%	30.71%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	FORMAL AGREEMENT WITH SCOTCH PLAINS-FANWOOD BOARD OF EDUCATION FOR USE OF LICENSED ELECTRICIAN	0
Recycling	RECYCLING AT SCHOOLS BY TOWNSHIP CONTRACTOR	0
Others	USE OF FACILITIES BY TOWNSHIP GOVERNMENTAL ORGANIZATIONS	0
Others	LOANING OF EQUIPMENT BY TOWNSHIP AND BOARD OF EDUCATION TO EACH OTHER	0
Others	USE OF COUNTY SPORTS FIELDS FOR ATHLETIC PROGRAMS	0
Transportation Services, including Fuel	PURCHASE BY DISTRICT OF MUNICIPAL GAS AND FUEL AT DISCOUNTED RATES PER GALLON	0
Transportation Services, including Fuel	USE OF UNION COUNTY EDUCATIONAL SERVICES COMMISSION FOR COORDINATED STUDENT TRANSPORTATION SERVICES FOR SPECIAL EDUCATION AND NON-SPECIAL EDUCATION STUDENTS	0
Purchasing	USE OF EDUCATIONAL DATA SYSTEMS FOR MATERIALS, SUPPLIES, AND TIME AND MATERIALS SERVICES	0
Purchasing	USE OF NEW JERSEY COOPERATIVE PURCHASING PROGRAM FOR SUPPLIES, SERVICES, AND TIME AND MATERIALS CONTRACTS	0
Municipal/Public Works	TRASH COLLECTIONS AT SCHOOLS BY TOWNSHIP CONTRACTORS	0
Insurance Coverages and Benefits	PARTICIPATE WITH GROUP INSURANCE PURCHASING OF WORKERS' COMPENSATION AND PROPERTY AND CASUALTY INSURANCE THROUGH SAIF ANF NJSIG POOLED PROGRAMS	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	29,927,936
(B) Estimated Net Taxable Valuation (as of 10/01/16)	889,166,596
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	3.3658
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	29,927,936
(E) Estimated Net Taxable Valuation (as of 10/01/16)	889,166,596
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	3.3658

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	29,927,936
(H) Estimated Equalized Valuation (as of 10/01/16)	1,671,499,268
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7905
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	29,927,936
(K) Estimated Equalized Valuation (as of 10/01/16)	1,671,499,268
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.7905

NAME=ANNETTE GIORDANO

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$132,663
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,165
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,020
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,135
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY AT \$110 PER DIEM, MAX \$22,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS ABOVE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANNETTE GIORDANO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ANTOINE GAYLES

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,747
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,685
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,019
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY, AT PER DIEM RATE TO A MAX OF \$22,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANTOINE GAYLES

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CHRISTY OLIVER-HAWLEY

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIR OF CURRICULUM & INSTR
Base Annual Salary Amount	\$153,088
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,155
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,387
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY, AT \$50 PER DIEM TO A MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=CHRISTY OLIVER-HAWLEY

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DAVID DEFLURI

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CERT ED FACILITIES MGR
Base Annual Salary Amount	\$107,008
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,091
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$242
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,666
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY AT \$27.50 PER DIEM, MAX \$6,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS ABOVE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DAVID DEFLURI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,650
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	INSURANCE BENEFITS WAIVER
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KENNETH WEINHEIMER

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$175,984
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,019
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,943
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,068
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY, AT PER DIEM RATE TO A MAX OF \$22,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=KENNETH WEINHEIMER

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MATTHEW LEONARDIS

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	TRANSPORT/FOOD SERV COORD
Base Annual Salary Amount	\$80,013
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$629
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,607
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,973
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY AT \$27.50 PER DIEM, MAX \$6,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS ABOVE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MATTHEW LEONARDIS

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=PATRICIA SESSION

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$96,073
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$170
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,442
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY AT \$27.50 PER DIEM, MAX \$6,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS ABOVE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=PATRICIA SESSION

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	